Appendix C

Transportation Planning Documents

San Antonio • Bexar County MPO
Metropolitan Planning Organization

FY 2013-2016 Transportation Improvement Program

San Antonio – Bexar County Metropolitan Area

Opportunities for Public Comment:	February 9, 2012, February 13, 2012, February 16, 2012, February 18, 2012, February 21, 2012, February 23, 2012, March 5, 2012, March 6, 2012, March 9, 2012, March 26, 2012, April 13, 2012, April 23, 2012
Approved by MPO Transportation Policy Board:	April 23, 2012

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Updated:

January 28, 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$351,513,685

Limits From: Loop 1604
Limits To: Bexar/Comal CL
Last Revision Date: 11/2012
Description: Expand to 6 lane expressway (4 non-toll & 2 managed lanes thru Stone Oak, 6 managed lanes Stone Oak to Comal CL)
Project History:

Total Project Cost Information (TxDOT %):	
Preliminary Engineering	$10,244,956
ROW Purchase:	$92,023,583
Construction Cost:	$209,080,736
Construction Engineerin	$9,931,335
Contingencies:	$19,569,857
Indirect Costs:	$10,663,118
Other Field	$0
Total Project Cost:	$351,513,685

Cost of Approved Phases: $209,080,736

Type of Work: Added Capacity

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$0	$0	$0	$0	$0
3 - Local Contrib	$0	$0	$0	$351,513,685	$351,513,685
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$0	$351,513,685

15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	$170,000,000

Limits From: Loop 1604
Limits To: Stone Oak Parkway
Last Revision Date: 2/2013
Description: Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604
Project History: 1/13 - revise funding categories

Total Project Cost Information (TxDOT %):	
Preliminary Engineering	$6,711,788
ROW Purchase:	$0
Construction Cost:	$136,975,264
Construction Engineerin	$6,506,325
Contingencies:	$12,820,885
Indirect Costs:	$6,985,739
Other Field	$0
Total Project Cost:	$170,000,000

Cost of Approved Phases: $136,975,264

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$68,800,000	$17,200,000	$0	$0	$86,000,000
3 - Prop 12	$0	$6,000,000	$0	$0	$6,000,000
5 - ATD	$0	$0	$0	$48,000,000	$48,000,000
3 - LC	$0	$0	$0	$30,000,000	$30,000,000
Totals	$68,800,000	$23,200,000	$0	$78,000,000	$170,000,000

15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	$8,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Last Revision Date: 2/2013
Description: Final design,ROW and construction (platforms stations,track, etc)
Project History: 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):	
Preliminary Engineering	$392,000
ROW Purchase:	$200,000
Construction Cost:	$8,000,000
Construction Engineerin	$480,000
Contingencies:	$560,000
Indirect Costs:	$453,600
Other Field	$0
Total Project Cost:	$10,065,600

Cost of Approved Phases: $8,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$6,400,000	$0	$1,600,000	$0	$8,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,400,000	$0	$1,600,000	$0	$8,000,000

Phase: C=Construction, E=Engineering, R=ROW

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FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SAN ANTONIO DISTRICT

HIGHWAY

Texas Department of Transportation

AUGUST 2012

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$356,216,390

Limits From: Loop 1604
Limits To: Bexar/Comal County Line
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new MLs), non-toll outerlanes, and non-toll northern interchange connectors at Loop 1604
Project History: 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has $112.2M in TMF for yrs 2013-2020; CoSA $30M to be matched by $30M TMF for connectors; connectors are priority

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$17,454,603
ROW Purchase:	$92,023,583
Construction Cost:	$356,216,390
Construction Engineering	$14,248,656
Contingencies:	$21,372,984
Indirect Costs:	$20,197,469
Other Field	$0
Total Project Cost:	$521,513,685

Cost of Approved Phases: $356,216,390

Type of Work:

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$17,679,443	$4,419,861	$0	$0	$22,099,304
3 - LC	$0	$0	$0	$469,414,381	$469,414,381
CoSA 2012 Bond	$0	$0	$0	$30,000,000	$30,000,000
Other	$0	$0	$0	$0	$0
Totals	$17,679,443	$4,419,861	$0	$499,414,381	$521,513,685

15 - San Antonio	Bexar	0521-01-045	Loop 13	C	San Antonio	TxDOT	3993.0	$500,000

Limits From: Spur 122 (S. Presa)
Limits To: IH 37
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Cost:	$500,000
Construction Engineering	$31,900
Contingencies:	$35,350
Indirect Costs:	$34,250
Other Field	$0
Total Project Cost:	$626,000

Cost of Approved Phases: $500,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$400,000	$100,000	$0	$0	$500,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$400,000	$100,000	$0	$0	$500,000

15 - San Antonio	Bexar	0521-01-046	Loop 13	C	San Antonio	TxDOT	3991.0	$1,225,000

Limits From: Spur 117
Limits To: IH 10
Last Revision Date: 7/2012
Description: Construct sidewalk
Project History: 4/12 - funded through STP-MM project selection process

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$60,025
ROW Purchase:	$0
Construction Cost:	$1,225,000
Construction Engineering	$78,155
Contingencies:	$86,608
Indirect Costs:	$83,913
Other Field	$0
Total Project Cost:	$1,533,700

Cost of Approved Phases: $1,225,000

Type of Work: Pedestrian

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
7 - STP-MM	$980,000	$245,000	$0	$0	$1,225,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$980,000	$245,000	$0	$0	$1,225,000

Phase: C=Construction, E=Engineering, R=ROW

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San Antonio - Bexar County MPO (TxDOT District 15)
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Approved April 23, 2012

		FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 [1]	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2M or 2U [2]	Metropolitan Area (TMA) Corridor Projects	$10,200,147	$10,200,147	$22,099,304	$22,099,304	$0	$0	$0	$0	$32,299,451	$32,299,451
3	Non-Traditionally Funded Transportation Project	$739,939,608	$739,939,608	$722,154,551	$722,154,551	$0	$0	$1,680,760	$1,680,760	$1,463,774,919	$1,463,774,919
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6 [1]	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$36,028,004	$27,180,000	$26,790,400	$27,510,000	$32,000,802	$27,840,000	$27,821,325	$28,240,000	$122,640,531	$110,770,000
7	Unspent Prev Yr STP-MM	$0	$13,911,402	$0	$5,063,398	$0	$5,782,998	$0	$1,622,196	$0	$13,911,402
7	Total STP-MM Available	$36,028,004	$41,091,402	$26,790,400	$32,573,398	$32,000,802	$33,622,998	$27,821,325	$29,862,196	$122,640,531	$124,681,402
8 [1]	Safety	$19,907,169	$19,907,169	$0	$0	$0	$0	$0	$0	$19,907,169	$19,907,169
9	Transportation Enhancements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
10	Supplemental Transportation Projects	$6,960,305	$6,960,305	$0	$0	$0	$0	$500,000	$500,000	$7,460,305	$7,460,305
11 [1]	District Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12	Strategic Priority	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12C	Strategic Priority RECON	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
12S	Strategic Priority RECON	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$1,030,000	$4,120,000	$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	**$814,065,233**	**$819,128,631**	**$772,074,255**	**$777,857,253**	**$33,030,802**	**$34,652,998**	**$31,032,085**	**$33,072,956**	**$1,650,202,375**	**$1,664,711,838**

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	$44,281,934	$39,935,763	$26,424,642	$23,481,061	$134,123,400
State	$21,040,029	$7,343,941	$2,420,000	$1,444,608	$32,248,578
Local Match	$8,803,662	$2,640,000	$4,186,160	$4,425,656	$20,055,478
Cat 3 - Local Contributions	$593,642,648	$706,654,551	$0	$1,680,760	$1,301,977,959
Cat 3 - Prop 12	$40,700,000	$0	$0	$0	$40,700,000
Cat 3 - Prop 14	$0	$0	$0	$0	$0
Cat 3- Prop 14 SB	$0	$0	$0	$0	$0
Cat 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
Cat 3 - Pass Thru Toll Revenue	$80,596,960	$15,500,000	$0	$0	$96,096,960
Cat 3 - Regional Toll Revenue	$0	$0	$0	$0	$0
Cat 3 - Match to Regional Toll Revenue	$0	$0	$0	$0	$0
Cat 3 - Unique Federal Program - Tiger II	$0	$0	$0	$0	$0
Cat 3 DoD (2011 OEA Grant for IH 35)	$25,000,000	$0	$0	$0	$25,000,000
Other - Section 5306	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Stragegy 102 Budget	$0	$0	$0	$0	$0
Total	**$814,065,233**	**$772,074,255**	**$33,030,802**	**$31,032,085**	**$1,650,202,375**

Notes:

[1] at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

[2] Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	$52,971,309
Total:		$215,812,450

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program
FY 2013 - 2020 Distribution of Category 2 Funding to the Alamo Regional Mobility Authority

CSJ	Project Location	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Total
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	$11,049,652	$11,049,652	$11,049,652	$13,178,507	$13,178,507	$13,178,507	$13,178,507	$26,357,015	$112,219,999
2452-01-052	Loop 1604 from W. Military Dr. to Braun Rd	$3,927,118	$3,927,118	$3,927,118	$4,683,727	$4,683,727	$4,683,727	$4,683,727	$9,367,454	$39,883,716
2452-01-053	Loop 1604 from Braun Rd. to SH 16	$1,057,252	$1,057,252	$1,057,252	$1,260,945	$1,260,945	$1,260,945	$1,260,945	$2,521,890	$10,737,426
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	$5,215,777	$5,215,777	$5,215,777	$6,220,663	$6,220,663	$6,220,663	$6,220,663	$12,441,326	$52,971,309
	Total	**$21,249,799**	**$21,249,799**	**$21,249,799**	**$25,343,842**	**$25,343,842**	**$25,343,842**	**$25,343,842**	**$50,687,685**	**$215,812,450**

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FY 2013-2016 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year Responsible Agency
SP 536 (Roosevelt Ave) **4025.0** 0253-06-035	**Southcross** Widen roadway to provide continuous left turn lane, bike lanes and sidewalks	**Mission Road**	$1,700,000 FY 2013 TxDOT
Spur 371 (General Hudnell) **3689.0** 0024-09-900	**US 90** Purchase Right-of-Way only	**Kelly AFB Ent Vic Cupples/Frio City Road**	$500,000 FY 2016 TxDOT
Spur 53 (UTSA Blvd) **3994.0** 2230-02-004	**0.62 Mi W of IH 10, W** Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk	**Edward Ximenes Drive at UTSA**	$8,300,000 FY 2014 TxDOT
US 281 **3781.0** 0253-04-138	**Loop 1604** Expand to 6 lane expy (toll 6 new MLs), non-toll outer lanes, and non-toll northern interchange connectors at Loop 1604	**Bexar/Comal County Line**	$521,513,685 FY 2014 ARMA
UTSA Blvd **4006.0** 0915-12-459	**Babcock Road** Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage	**Edward Ximenes Drive**	$10,606,000 FY 2016 CoSA
VA **3768.1** 0915-00-900	**Austin-San Antonio Passenger Rail** Final design,ROW and construction (platforms,stations,track, etc)	**In the SA-BC MPO and CAMPO Study Areas**	$8,000,000 FY 2013 LSRD
VA **3768.2** 0915-00-902	**Austin-San Antonio Passenger Rail** Final design,ROW and construction (platforms,stations,track, etc)	**In the SA-BC MPO and CAMPO Study Areas**	$12,000,000 FY 2014 LSRD
VA **4963.0** 0915-12-907	**ITS Deployment Program** Citywide (San Antonio) ITS operational improvements	-	$910,000 FY 2013 CoSA
VA **4968.0** 0915-12-495	**ITS Deployment Program** Furnish & install equip. to expand traffic signal communictaion network to support school flasher equipment	**Various Locations in San Antonio**	$1,500,000 FY 2013 CoSA
VA **3737.2** 0915-12-491	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2012)	-	$267,000 FY 2013 AACOG
VA **3737.3** 0915-12-492	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2013)	-	$267,000 FY 2013 AACOG
VA **3737.4** 0915-12-493	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (2014)	-	$267,000 FY 2014 AACOG
VA **3995.0** 0915-12-512	**In San Antonio-Bexar Co. Area** Alamo Area Commute Solutions Program (FY 2015)	-	$267,000 FY 2015 AACOG

AACOG: Alamo Area Council of Governments
ARMA: Alamo Regional Mobility Authority
BxCo: Bexar County
CoSA: City of San Antonio
LO: City of Live Oak
LSRD: Lone Star Rail District
LV: City of Leon Valley
TxDOT: Texas Department of Transportation
UC: University City
VIA: VIA Metropolitan Transit

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METROPOLITAN TRANSPORTATION PLAN
"MOBILITY 2035"
SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
2014 Projects

Updated:
April 23, 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-901	IH 37	C	San Antonio	TxDOT	3972.0	$324,250

Limits From: 1.3 Mi South of US 181
Limits To: US 181
Last Revision Date: 7/2012
Description: Mill, overlay and pavement markings (SB mainlanes only)
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$15,888
ROW Purchase:	$0
Construction Cost:	$324,250
Construction Engineering	$11,284
Contingencies:	$15,856
Indirect Costs:	$22,211
Other Field	$0
Total Project Cost:	$389,489

Cost of Approved Phases: $324,250

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$291,825	$32,425	$0	$0	$324,250
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$291,825	$32,425	$0	$0	$324,250

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-09-900	IH 37	C	San Antonio	TxDOT	3973.0	$2,822,750

Limits From: Atascosa/Bexar County Line
Limits To: 1.3 Mi South of US 181
Last Revision Date: 7/2012
Description: Mill, overlay and pavement markings (SB mainlanes only)
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$138,315
ROW Purchase:	$0
Construction Cost:	$2,822,750
Construction Engineering	$98,232
Contingencies:	$138,032
Indirect Costs:	$193,358
Other Field	$0
Total Project Cost:	$3,390,687

Cost of Approved Phases: $2,822,750

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
1 - Prvnt Mnt/Rehab	$2,540,475	$282,275	$0	$0	$2,822,750
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$2,540,475	$282,275	$0	$0	$2,822,750

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$356,216,390

Limits From: Loop 1604
Limits To: Bexar/Comal County Line
Last Revision Date: 7/2012
Description: Expand to 6 lane expy (toll 6 new MLs); non-toll outer lanes, and nontoll northern interchange connectors at Loop 1604
Project History: 10/11 - comb 0253-04-138 & -920 into one; place in 2014; only showing 2013 & 2014 TMF; proj has $112.2M in TMF for yrs 2013-2020; CoSA $30M to be matched by $30M TMF for connectors; connectors are priority

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Other Field	$0
Total Project Cost:	$521,513,885

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Type of Work:

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
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3 - LC	$0	$0	$0	$469,414,381	$469,414,381
CoSA 2012 Bond	$0	$0	$0	$30,000,000	$30,000,000
Other	$0	$0	$0	$0	$0
Totals	$17,679,443	$4,419,861	$0	$499,414,381	$521,513,685

Phase: C=Construction, E=Engineering, R=ROW

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FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

February Quarterly Revision

San Antonio DISTRICT

HIGHWAY

Texas Department of Transportation

February 2013

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SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
SECOND QUARTER 2013 AMENDMENTS
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	$170,000,000

Limits From: Loop 1604
Limits To: Stone Oak Parkway
Description: Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604
Remarks: 2nd Qtr 13 - revise funding categories
Revision Date: 2/2013
Project History: 1/13 - revise funding categories

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$6,711,788
ROW Purchase:	$0
Construction Cost:	$136,975,264
Construction Engineering:	$6,506,325
Contingencies:	$12,820,885
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Other Field	$0
Total Project Cost:	$170,000,000

Cost of Approved Phases: $136,975,264

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$68,800,000	$17,200,000	$0	$0	$86,000,000
3 - Prop 12	$0	$6,000,000	$0	$0	$6,000,000
3 - ATD	$0	$0	$0	$48,000,000	$48,000,000
3 - LC	$0	$0	$0	$30,000,000	$30,000,000
Totals	$68,800,000	$23,200,000	$0	$78,000,000	$170,000,000

15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3788.1	$8,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Description: Final design,ROW and construction (platforms,stations,track, etc)
Remarks: 2nd Qtr 13 - move from FY 2013 to FY 2015
Revision Date: 2/2013
Project History: 1/13 - move from FY 2013 to FY 2015; lead amount, portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$392,000
ROW Purchase:	$200,000
Construction Cost:	$8,000,000
Construction Engineering:	$480,000
Contingencies:	$560,000
Indirect Costs:	$453,600
Other Field	$0
Total Project Cost:	$10,085,600

Cost of Approved Phases: $8,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$6,400,000	$0	$1,600,000	$0	$8,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,400,000	$0	$1,600,000	$0	$8,000,000

15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	TxDOT	4012.0	$116,800,000

Limits From: Potranco Road
Limits To: FM 471
Description: Expand to 4 lane expressway (4 non-toll lanes)
Remarks: 2nd Qtr 13 - revise limits, cost and funding categories
Revision Date: 2/2013
Project History: 1/13 - rev limits, cost & fund cats

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$3,158,488
ROW Purchase:	$36,800,000
Construction Cost:	$64,458,948
Construction Engineering:	$3,061,800
Contingencies:	$6,033,358
Indirect Costs:	$3,287,406
Other Field	$0
Total Project Cost:	$116,800,000

Cost of Approved Phases: $64,458,948

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - ATD	$0	$0	$0	$116,800,000	$116,800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$116,800,000	$116,800,000

Phase: C=Construction, E=Engineering, R=ROW

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SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
SECOND QUARTER 2013 AMENDMENTS
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	$170,000,000

Limits From: Loop 1604
Limits To: Stone Oak Parkway
Description: Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604
Remarks: 2nd Qtr 13 - revise funding categories

Revision Date: 2/2013
Project History: 1/13 - revise funding categories

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$6,711,788
ROW Purchase:	$0
Construction Cost:	$136,975,264
Construction Engineering	$6,506,325
Contingencies:	$12,820,885
Indirect Costs:	$6,985,739
Other Field	$0
Total Project Cost:	$170,000,000

Cost of Approved Phases: $136,975,264

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
2 - Metro TMA	$68,800,000	$17,200,000	$0	$0	$86,000,000
3 - Proj 12	$0	$6,000,000	$0	$0	$6,000,000
3 - ATD	$0	$0	$0	$48,000,000	$48,000,000
3 - LC	$0	$0	$0	$30,000,000	$30,000,000
Totals	$68,800,000	$23,200,000	$0	$78,000,000	$170,000,000

15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	$8,000,000

Limits From: Austin-San Antonio Passenger Rail
Limits To: in the SA-BC MPO and CAMPO Study Areas
Description: Final design, ROW and construction (platforms, stations, track, etc)
Remarks: 2nd Qtr 13 - move from FY 2013 to FY 2015

Revision Date: 2/2013
Project History: 1/13 - move from FY 2013 to FY 2015, fixed amount, portion of $20M to LSRD for Passenger Rail

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$392,000
ROW Purchase:	$200,000
Construction Cost:	$8,000,000
Construction Engineering	$480,000
Contingencies:	$560,000
Indirect Costs:	$453,600
Other Field	$0
Total Project Cost:	$10,065,600

Cost of Approved Phases: $8,000,000

Type of Work: Passenger Rail

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
7 - STP-MM	$6,400,000	$0	$1,600,000	$0	$8,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$6,400,000	$0	$1,600,000	$0	$8,000,000

15 - San Antonio	Bexar	2452-01-056	Loop 1604	C	San Antonio	TxDOT	4012.0	$116,800,000

Limits From: Potranco Road
Limits To: FM 471
Description: Expand to 4 lane expressway (4 non-toll lanes)
Remarks: 2nd Qtr 13 - revise limits, cost and funding categories

Revision Date: 2/2013
Project History: 1/13 - rev limits, cost & fund cats

Total Project Cost Information (TxDOT %):

Preliminary Engineering:	$3,158,488
ROW Purchase:	$36,800,000
Construction Cost:	$64,458,948
Construction Engineering	$3,061,800
Contingencies:	$6,033,358
Indirect Costs:	$3,287,406
Other Field	$0
Total Project Cost:	$116,800,000

Cost of Approved Phases: $64,458,948

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contribution	Total
3 - ATD	$0	$0	$0	$116,800,000	$116,800,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$116,800,000	$116,800,000

Phase: C=Construction, E=Engineering, R=ROW

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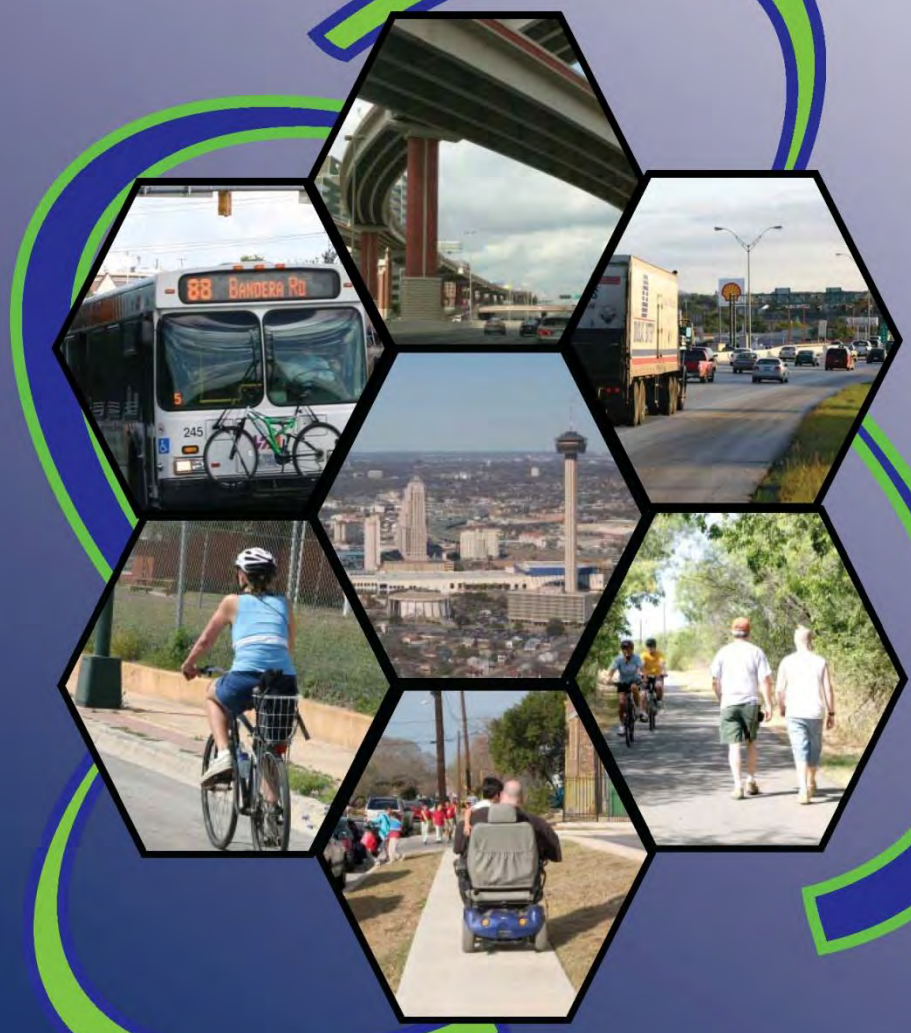
Mobility 2035



San Antonio - Bexar County Metropolitan Planning Organization

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Title:	Report Date Approval:
"Mobility 2035" Metropolitan Transportation Plan	December 7, 2009
Authors:	**Type of Report:**
San Antonio-Bexar County MPO Alamo Area Council of Governments Alamo Regional Mobility Authority Bexar County City of San Antonio Texas Department of Transportation, and VIA Metropolitan Transit	Technical Report
Performing Organization Name and Address:	**Period Covered:**
San Antonio-Bexar County MPO 825 S St. Mary's San Antonio, TX 78205	2007-2009
Sponsoring Agency Name and Address:	**Approved By:**
San Antonio-Bexar County MPO 825 S St. Mary's San Antonio, TX 78205	San Antonio-Bexar County Metropolitan Planning Organization Transportation Policy Board

Abstract:

The Metropolitan Transportation Plan, "Mobility 2035", is the basic framework for the San Antonio-Bexar County Metropolitan Planning Organization's continuous, comprehensive, and coordinated regional transportation planning efforts for the next twenty-five years. The Plan provides for the efficient, safe, and convenient transportation of people and goods. The Plan addresses the mobility needs of the Study Area to the year 2035 in the following chapters:

1) Demographic Development
2) Scenario Analysis
3) Public Involvement
4) Bicycle System
5) Pedestrian System
6) Public Transportation
7) Roadway Needs
8) Freight
9) Environmental
10) Congestion Management process
11) Financial Information
12) Funded and Unfunded Roadway, Bicycle and Pedestrian Project Lists

Distribution Statement:	Permanent File:
This report is available through the San Antonio-Bexar County Metropolitan Planning Organization and is available on the MPO's website at www.sametroplan.org.	This report is on file at the San Antonio-Bexar County MPO

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Updated:
January 28, 2013

METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-12-923	IH 10	C	San Antonio	TxDOT	3975.0	$4,000,000

Limits From: Various locations on IH 10
Limits To: Mulberry to Poplar
Last Revision Date: 7/2012
Description: Repair/replace bridge expansion joints
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$196,000
ROW Purchase:	$0
Construction Cost:	$4,000,000
Construction Engineering	$302,800
Contingencies:	$278,800
Indirect Costs:	$274,000
Other Field	$0
Total Project Cost:	$5,049,600

Cost of Approved Phases: $4,000,000

Type of Work: Maint/Rehab

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
1 - Prvnt Mnt/Rehab	$3,600,000	$400,000	$0	$0	$4,000,000
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$3,600,000	$400,000	$0	$0	$4,000,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-138	US 281	C	San Antonio	ARMA	3781.0	$351,513,685

Limits From: Loop 1604
Limits To: Bexar/Comal CL
Last Revision Date: 11/2012
Description: Expand to 6 lane expressway (4 non-toll & 2 managed lanes thru Stone Oak; 6 managed lanes Stone Oak to Comal CL)
Project History:

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$10,244,956
ROW Purchase:	$92,023,583
Construction Cost:	$209,080,736
Construction Engineering	$9,931,335
Contingencies:	$19,569,957
Indirect Costs:	$10,663,118
Other Field	$0
Total Project Cost:	$351,513,685

Cost of Approved Phases: $209,080,736

Type of Work: Added Capacity

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$0	$0	$0	$0	$0
3 - Local Contrib	$0	$0	$0	$351,513,685	$351,513,685
Other	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0
Totals	$0	$0	$0	$0	$351,513,685

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-04-146	US 281	C	San Antonio	TxDOT	4010.0	$170,000,000

Limits From: Loop 1604
Limits To: Stone Oak Parkway
Last Revision Date: 2/2013
Description: Expand to 4 lane expressway (4 non-toll lanes) & non-toll northern interchange connectors at Loop 1604
Project History: 1/13 - revise funding categories

Total Project Cost Information (TxDOT %):

Preliminary Engineering	$6,711,788
ROW Purchase:	$0
Construction Cost:	$136,975,264
Construction Engineering	$6,506,325
Contingencies:	$12,820,885
Indirect Costs:	$6,985,739
Other Field	$0
Total Project Cost:	$170,000,000

Cost of Approved Phases: $136,975,264

Type of Work: Added Capacity: Non - Toll

Authorized Funding by Category/Share

Funding Categories	Federal	State	Local	Local Contrib	Total
2 - Metro TMA	$68,800,000	$17,200,000	$0	$0	$86,000,000
3 - Prop 12	$0	$6,000,000	$0	$0	$6,000,000
3 - ATD	$0	$0	$0	$48,000,000	$48,000,000
3 - LC	$0	$0	$0	$30,000,000	$30,000,000
Totals	$68,800,000	$23,200,000	$0	$78,000,000	$170,000,000

Phase: C=Construction, E=Engineering, R=ROW

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